

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	15		
% of Funds Committed	100.00 %	99.07 %	1	96.48 %	100	100	
% of Funds Disbursed	98.87 %	94.53 %	4	89.00 %	92	95	
Leveraging Ratio for Rental Activities	1.22	7.16	13	4.81	23	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.18 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.36 %	79.47 %	14	70.99 %	12	11	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.64 %	93.05 %	14	81.75 %	25	23	
% of 0-30% AMI Renters to All Renters***	36.43 %	63.22 %	14	45.84 %	32	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.84 %	98.92 %	14	96.12 %	8	6	
Overall Ranking:			In State:	14 / 15	Nationally:	19 17	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,813	\$26,702		\$27,889	129 Units	17.90 %	
Homebuyer Unit	\$10,946	\$20,002		\$15,632	481 Units	66.60 %	
Homeowner-Rehab Unit	\$18,639	\$20,773		\$21,037	112 Units	15.50 %	
TBRA Unit	\$0	\$1,862		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$17,519	\$80,268	\$35,121
State:*	\$119,029	\$121,360	\$26,858
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	45.6	20.9	60.9	0.0
Black/African American:	7.8	0.4	3.6	0.0
Asian:	3.9	0.0	0.0	0.0
American Indian/Alaska Native:	1.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	2.3	0.0	0.0

ETHNICITY:

Hispanic	41.7	66.7	33.6	0.0
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HOUSEHOLD SIZE:

1 Person:	79.6	6.4	36.4	0.0
2 Persons:	14.6	5.1	18.2	0.0
3 Persons:	4.9	10.2	13.6	0.0
4 Persons:	0.0	30.5	19.1	0.0
5 Persons:	1.0	25.8	9.1	0.0
6 Persons:	0.0	10.7	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.9	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.3	8.5	9.1	0.0
Elderly:	68.0	1.3	40.0	0.0
Related/Single Parent:	3.9	15.1	16.4	0.0
Related/Two Parent:	3.9	63.5	26.4	0.0
Other:	0.0	2.1	6.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.9	0.0 [#]
HOME TBRA:	0.0	
Other:	49.5	
No Assistance:	47.6	

of Section 504 Compliant Units / Completed Units Since 2001 57

* The State average includes all local and the State PJs within that state

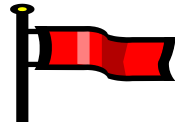
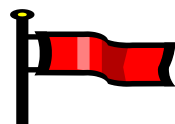
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima State: WA Group Rank: 19
 (Percentile)
 State Rank: 14 / 15 PJs Overall Rank: 17
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	45.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	79.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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